

**Student Government Association**

Working Budgetary Sheet  
Spring 2009

REVENUES	
Number of Students Enrolled	2115
Student Activity Fee (per student)	\$220.00
Previous SAF Balance	(\$6,881.41)
Rollover	\$0.00
<b>SGA Spring Income</b>	<b>\$465,300.00</b>
<b>CIF Spring Income</b>	<b>\$46,530.00</b>
<b>CIF Total</b>	<b>\$81,540.60</b>
<b>SGA Operating Budget</b>	<b>\$447,976.06</b>

APPROPRIATIONS	
<b>Line Item Allotments</b>	
Publicity Committee (\$0.50 per student)	\$1,057.50
Entertainment Committee (16% SAF)	\$74,448.00
<b>Line Item Allotment Total:</b>	<b>\$75,505.50</b>

Recognized Student Organization Allotments	Allotted Budget Spring 2009	Allotted Capital Spring 2009	Requested for Spring 2009	Percent of Requested Received	Allotted for Fall 2008
<b>Ethnic Student Council</b>					
American Culture Club	\$450.00	\$0.00	\$450.00	100.00%	\$840.00
Black Student Union	\$5,003.51	\$0.00	\$7,191.47	69.58%	\$3,766.49
Stevens Italian Club	\$690.00	\$75.00	\$830.00	90.96%	\$705.00
Filipino Association of Stevens Tech	\$2,981.00	\$0.00	\$4,310.00	69.16%	\$2,878.00
Chinese Student Association	\$4,350.00	\$0.00	\$6,910.00	73.60%	\$2,700.50
Indian Undergraduate Association	\$10,472.68	\$0.00	\$13,807.18	75.85%	\$7,824.00
Latin American Association	\$9,220.00	\$550.00	\$13,385.00	72.99%	\$5,989.50
Malaysian Student Association	\$2,450.50	\$86.00	\$4,154.00	61.06%	\$3,455.00
Korean Student Association	\$2,025.00	\$475.00	\$5,450.00	45.87%	\$2,280.00
<b>Ethnic Student Council Total:</b>	<b>\$37,632.69</b>	<b>\$1,186.00</b>	<b>\$55,487.65</b>	<b>69.96%</b>	<b>\$29,818.49</b>
<b>Professional Societies Council</b>					
American Society of Civil Engineers	\$1,190.00	\$300.00	\$1,490.00	100.00%	\$1,024.00
American Society of Engineering Management	\$1,475.00	\$0.00	\$1,800.00	81.94%	\$1,800.00
American Society of Mechanical Engineers	\$1,425.00	\$0.00	\$1,485.00	95.32%	\$1,348.00
Biomedical Engineering Society	\$1,495.00	\$0.00	\$1,610.00	92.86%	\$1,610.00
National Society of Black Engineers	\$7,814.07	\$1,100.00	\$20,954.57	42.54%	\$7,148.61
Stevens Finance Group	\$1,163.95	\$0.00	\$2,014.00	57.79%	\$1,236.25
Stevens Investment Group	\$2,522.00	\$725.00	\$3,992.00	81.34%	\$1,683.00
Stevens Game Development Club	\$320.00	\$0.00	\$320.00	100.00%	\$210.00
Stevens Health Professional Club	\$1,150.00	\$0.00	\$1,702.00	67.57%	\$1,270.00
Stevens Law Society	\$1,113.91	\$0.00	\$1,413.91	78.78%	\$1,261.50
Society of Hispanic Professional Engineers	\$8,300.00	\$0.00	\$14,090.00	58.91%	\$6,881.18
Society of Naval Architects and Marine Engineers	\$899.00	\$0.00	\$899.00	100.00%	\$907.50
Society of Physics Students	\$1,915.00	\$0.00	\$2,425.00	78.97%	\$-
<b>Professional Societies Council Total:</b>	<b>\$30,782.93</b>	<b>\$2,125.00</b>	<b>\$54,205.48</b>	<b>60.71%</b>	<b>\$24,577.04</b>
<b>Programming Board</b>					
Anime Club	\$1,577.00	\$675.00	\$2,252.00	100.00%	\$1,916.00
Pulse	\$300.00	\$540.00	\$980.00	85.71%	\$715.00
C2GS	\$2,814.80	\$1,077.92	\$3,967.72	98.11%	\$3,119.82
OIT Center	\$255.24	\$640.00	\$1,364.24	65.62%	\$387.24
Stevens Dramatic Society	\$19,400.00	\$3,545.00	\$23,350.00	98.27%	\$12,650.00
Five Elements	\$3,010.00	\$0.00	\$4,724.00	63.72%	\$722.00
SUMAC	\$8,620.00	\$305.00	\$8,925.00	100.00%	\$2,512.00
<b>Entertainment Subcommittee Total:</b>	<b>\$35,977.04</b>	<b>\$6,782.92</b>	<b>\$45,562.96</b>	<b>93.85%</b>	<b>\$22,022.06</b>
<b>Sports Subcommittee</b>					
Triathlon Club	\$3,600.00	\$300.00	\$5,200.00	75.00%	\$-
Stevens Cycling Club	\$5,154.00	\$0.00	\$12,072.00	42.69%	\$-
<b>Sports Subcommittee Total:</b>	<b>\$8,754.00</b>	<b>\$300.00</b>	<b>\$17,272.00</b>	<b>52.42%</b>	<b>\$0.00</b>
<b>Media Subcommittee</b>					
Link	\$20,950.00	\$300.00	\$26,150.00	81.26%	\$20,850.00
Red Shift	\$4,722.00	\$0.00	\$4,722.00	100.00%	\$3,891.00
SLTV	\$2,828.80	\$14,670.00	\$19,028.80	91.96%	\$17,030.65
Stute	\$20,088.79	\$5,341.98	\$30,167.77	84.30%	\$27,794.99
WCPR	\$10,520.00	\$5,695.00	\$25,213.00	64.31%	\$5,575.06
<b>Media Subcommittee Total:</b>	<b>\$59,109.59</b>	<b>\$26,006.98</b>	<b>\$105,281.57</b>	<b>80.85%</b>	<b>\$75,141.72</b>
<b>Special Interest Subcommittee</b>					
Bowling Club	\$2,088.00	\$0.00	\$2,638.00	79.15%	\$2,028.00
Ski Club	\$4,000.00	\$0.00	\$4,000.00	100.00%	\$3,360.00
Alpha Phi Omega	\$3,453.00	\$0.00	\$4,189.00	82.43%	\$3,912.00
Art Club	\$1,071.00	\$801.00	\$1,872.00	100.00%	\$-
Body & Brain Club	\$700.00	\$0.00	\$700.00	100.00%	\$600.00
Crickit Club	\$1,111.00	\$335.00	\$1,996.00	72.44%	\$1,148.00
Co-op Student Council	\$915.00	\$75.00	\$2,955.00	33.50%	\$855.00
Fashion-Tech	\$1,707.17	\$100.00	\$2,238.17	80.74%	\$1,132.85
Archery Club	\$1,085.00	\$1,899.95	\$4,125.00	72.36%	\$-
Figure Skating Club	\$330.00	\$0.00	\$997.00	33.10%	\$750.00
Hillel	\$302.00	\$0.00	\$257.00	117.51%	\$364.00
Habitat for Humanity	\$279.00	\$0.00	\$279.00	100.00%	\$279.00
Formula SAE	\$14,811.56	\$0.00	\$21,711.56	68.22%	\$8,967.49
Philosophy Club	\$925.00	\$0.00	\$925.00	100.00%	\$860.00
RHA	\$3,954.00	\$0.00	\$3,954.00	100.00%	\$3,949.00
Robotics Club	\$1,587.00	\$413.00	\$2,000.00	100.00%	\$524.00
Stevens Silk Screeners Club	\$645.00	\$0.00	\$645.00	100.00%	\$2,965.00
SPAC	\$2,587.00	\$0.00	\$3,308.00	78.20%	\$2,000.00
SYC	\$4,885.00	\$1,500.00	\$6,885.00	92.74%	\$5,935.00
<b>Special Interest Subcommittee Total:</b>	<b>\$46,435.73</b>	<b>\$5,123.95</b>	<b>\$65,674.73</b>	<b>78.51%</b>	<b>\$34,261.14</b>
Bowling Alley	\$14,180.00	\$1,080.00	\$15,260.00	100.00%	\$15,260.00
Movie Committee	\$16,550.00	\$0.00	\$18,050.50	91.69%	\$12,380.50
<b>Total RSO Allotments</b>	<b>\$249,421.98</b>	<b>\$42,604.85</b>	<b>\$358,744.39</b>	<b>81.40%</b>	<b>\$213,470.95</b>
<b>SGA Committees</b>					
Academic Affairs	\$0.00				
Campus Life	\$0.00				
Public Relations	\$0.00				
Constitution and Bylaws	\$0.00				
Jacobus Advisory Board	\$0.00				
Community Relations	\$0.00				
<b>Additional Allotments</b>					
Presidential Discretionary Fund	\$2,200.00				
Class Money	\$23,265.00				
<b>Total Appropriations</b>	<b>\$350,392.48</b>				
<b>SAF Balance</b>	<b>\$97,583.58</b>				
<b>CIF Balance</b>	<b>\$38,935.75</b>				
<b>Additional Allocations</b>					