

Student Government Association	Working Budgetary Sheet	Spring 2008	
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REVENUES		
Number of Students Enrolled	2000	provided by the registrar
Student Activity Fee (per student)	\$200.00	
Previous SAF Balance	\$40,000.00	low-end estimate
Rollover	\$0.00	
SGA Operating Budget	\$440,000.00	

APPROPRIATIONS				
Line Item Allotments				
Entertainment Committee (\$20 per student)	\$40,000.00			
Capital Improvements Fund (\$15 per student)	\$30,000.00			
Publicity Committee (\$0.50 per student)	\$1,000.00			
Club Sports (\$14 per student)	\$28,000.00			
Recognized Student Organization Allotments				
	Allotted for Spring 2008	Requested for Spring 2008	Percent of Requested Received	Allotted for Spring 2007
<i>Ethnic Student Council</i>	\$24,462.67	\$26,462.27	92%	\$43,000.00
American Culture Club	\$1,837.50	\$2,678.00	69%	
Black Student Union	\$4,408.97	\$6,146.77	72%	
Stevens Italian Club	\$499.00	\$499.00	100%	
Filipino Association of Stevens Tech	\$3,254.50	\$4,527.50	72%	
Chinese Student Association	\$4,737.72	\$5,554.72	85%	
Russian Organization of Stevens Tech	\$660.00	\$2,512.25	26%	
Indian Undergraduate Association	\$7,896.62	\$10,310.55	77%	
Pakistan Student Association	\$2,407.00	\$8,756.00	27%	
Latin American Association	\$5,116.16	\$9,054.00	57%	
Malaysian Student Association	\$1,498.00	\$1,918.00	78%	
Korean Student Association	\$2,845.00	\$5,245.00	54%	
Ethnic Student Council Total	\$59,623.14	\$83,664.06	71%	\$43,000.00
Professional Societies Council				
American Institute of Chemical Engineers	\$0.00	\$0.00	N/A	\$0.00
American Society of Civil Engineers	\$910.00	\$700.00	130%	\$810.00
American Society of Engineering Management	\$825.00	\$2,125.00	39%	\$0.00
American Society of Mechanical Engineering	\$0.00	\$0.00	N/A	\$0.00
Biomedical Engineering Society	\$1,335.00	\$1,445.10	92%	\$513.00
Business and Technology Club	\$418.50	\$493.50	85%	\$512.00
Chinese Institute of Engineers	\$183.00	\$253.00	72%	\$0.00
International Society of Pharmaceutical Engineering	\$192.75	\$346.50	56%	\$307.50
National Society of Black Engineers	\$4,685.00	\$5,040.00	93%	\$3,126.00
Stevens Finance Group	\$1,182.00	\$1,550.00	76%	\$510.00
Stevens Game Development Club	\$343.00	\$438.00	78%	\$0.00
Stevens Health Professional Club	\$1,777.00	\$1,780.00	100%	\$1,370.00
Stevens Law Society	\$450.00	\$450.00	100%	\$450.00
Society of Automotive Engineers	\$2,404.91	\$5,011.26	48%	\$1,012.67
Society of Hispanic Professional Engineers	\$10,290.74	\$11,520.77	89%	\$4,558.54
Society of Naval Architects and Marine Engineers	\$600.00	\$1,400.00	43%	\$500.00
Society of Physics Students	\$0.00	\$0.00	N/A	\$1,070.00
Society of Women Engineers	\$1,846.04	\$4,463.54	41%	\$685.00
Professional Societies Council Total	\$27,442.94	\$37,016.67	74%	\$15,424.71
Entertainment Subcommittee				
Anime Club	\$1,860.00	\$2,026.00	92%	\$1,040.00
C2GS	\$2,881.14	\$3,181.11	91%	\$1,011.00
Five Elements	\$2,803.00	\$3,208.00	87%	\$1,186.00
Movie Committee	\$18,150.50	\$22,956.00	79%	\$18,820.00
Pulse	\$1,093.95	\$1,237.90	88%	\$1,666.83
SUMAC	\$4,520.00	\$6,940.00	65%	\$0.00
Entertainment Subcommittee Total	\$31,308.59	\$39,549.01	79%	\$23,723.83
Sports Subcommittee				
Archery Club	\$843.50	\$3,052.90	28%	\$1,685.00
Bowling Club	\$1,836.00	\$2,076.00	88%	\$1,685.00
Cricket Club	\$1,202.00	\$1,480.00	81%	\$726.00
Outdoor Club	\$666.00	\$799.00	83%	\$1,850.00
Stevens Ski & Snowboard Club	\$3,600.00	\$4,000.00	90%	\$3,225.00
Ultimate Frisbee Club	\$0.00	\$0.00	N/A	\$0.00
Sports Subcommittee Total	\$8,147.50	\$8,355.00	98%	\$7,486.00
Media Subcommittee				
Link	\$25,050.00	\$25,350.00	99%	\$25,000.00
Red Shift	\$2,027.00	\$3,110.00	65%	\$1,710.00
SITtv	\$9,233.80	\$10,603.80	87%	\$2,110.00
Stute	\$18,368.00	\$18,368.00	100%	\$16,281.00
WCPR	\$19,335.00	\$21,918.71	88%	\$4,335.00

Media Subcommittee Total	\$74,013.80	\$79,350.51	93%	\$49,436.00
Special Interest Subcommittee				
Alpha Phi Omega	\$5,018.00	\$5,258.00	95%	\$4,939.00
Body and Brain Club	\$450.00	\$500.00	90%	\$0.00
Chess Club	\$530.00	\$525.00	101%	\$235.00
Co-op Student Council	\$0.00	\$0.00	N/A	\$0.00
Fashion and Technology Club	\$0.00	\$0.00	N/A	\$1,012.67
Habitat for Humanity	\$279.00	\$279.00	100%	\$0.00
Hillel	\$445.00	\$655.00	68%	\$424.00
Newman Association	\$0.00	\$0.00	N/A	\$696.50
OffCenter	\$337.74	\$337.74	100%	\$0.00
Philosophy Club	\$660.00	\$760.00	87%	\$607.00
Photo Club	\$1,398.46	\$3,856.76	36%	\$2,734.06
Residence Hall Association	\$3,747.00	\$4,384.00	85%	\$5,335.00
Stevens Dramatic Society	\$15,925.00	\$17,250.00	92%	\$15,262.50
Stevens Political Awareness Committee	\$1,158.00	\$7,229.50	16%	\$757.40
Stevens Yacht Club	\$6,520.00	\$6,995.00	93%	\$5,235.00
Special Interest Subcommittee Total	\$36,468.20	\$48,030.00	76%	\$37,238.13
Bowling Alley	\$13,818.02	\$14,058.02	98%	\$12,758.02
Total RSO Allotments	\$250,822.19	\$310,023.27	81%	\$189,066.69
SGA Committees				
Academic Affairs	\$0.00			
Campus Life	\$0.00			
Public Relations	\$0.00			
Constitution and Bylaws	\$0.00			
Jacobus Advisory Board	\$4,129.05			
Community Relations	\$0.00			
Additional Allotments				
Boken	\$35,000.00			
Jacobus Dance Dance Revolution machine lease	\$0.00		(Fall semester expenditure only)	
Leadership Retreat	\$0.00			
Midnight Breakfast	\$3,000.00			
Presidential Discretionary Fund	\$1,000.00			
Class Money	\$26,000.00		\$13 per student (allotments divided per class)	
Total Appropriations	\$418,951.24			
SAF Balance	\$21,048.76			