

Student Government Association

Working Budgetary Sheet
Fall 2008

REVENUES

Number of Students Enrolled	2050
Student Activity Fee (per student)	\$220.00
Previous SAF Balance	(\$16,276.70)
Rollover	\$0.00
SGA Operating Budget	\$367,623.30
CIF Budget	\$45,100.00

APPROPRIATIONS

Line Item Allotments	
Publicity Committee (\$0.50 per student)	\$1,025.00
Club Sports (\$15 per student)	\$29,820.00

Recognized Student Organization Allotments

	Alloted for Fall 2008	Requested for Fall 2008	Percent of Requested Received	Alloted for Fall 2007
Ethnic Student Council	\$8,243.00	\$8,928.00	92.3275%	\$7,624.00
American Culture Club	\$840.00	\$840.00	100.0000%	\$3,735.00
Black Student Union	\$3,166.49	\$9,816.49	32.2568%	\$5,451.00
Stevens Italian Club	\$705.00	\$900.00	78.3333%	N/A
Filipino Association of Stevens Tech	\$2,878.00	\$3,383.50	85.0598%	\$3,849.00
Chinese Student Association	\$2,700.50	\$3,527.50	76.5556%	\$2,617.50
Indian Undergraduate Association	\$7,824.00	\$12,817.72	61.0405%	\$4,839.00
Latin American Association	\$5,969.50	\$7,409.50	80.5655%	\$4,692.50
Malaysian Student Association	\$3,455.00	\$5,622.00	61.4550%	N/A
Korean Student Association	\$2,280.00	\$3,235.00	70.4791%	\$1,574.00
Ethnic Student Council Total	\$38,061.49	\$56,479.71	67.3897%	\$34,382.00

Professional Societies Council

American Society of Chemical Engineers	\$1,810.00	\$1,810.00	100.0000%	\$532.15
American Society of Civil Engineers	\$1,024.00	\$1,220.00	83.9344%	\$810.00
American Society of Engineering Management				N/A
American Society of Mechanical Engineers	\$1,345.00	\$1,345.00	100.0000%	N/A
Business and Technology Club	\$404.00	\$514.00	78.5992%	\$512.00
Biomedical Engineering Society	\$1,610.00	\$1,610.00	100.0000%	\$513.00
International Society of Pharmaceutical Engineering	\$346.50	\$346.50	100.0000%	\$307.50
National Society of Black Engineers	\$7,148.61	\$12,811.57	55.7981%	\$3,126.00
Stevens Finance Group	\$1,236.25	\$2,436.25	50.7440%	\$510.00
Stevens Health Professional Club	\$1,270.00	\$1,935.00	65.6331%	\$1,370.00
Stevens Law Society	\$1,261.50	\$1,261.50	100.0000%	\$475.00
Society of Hispanic Professional Engineers	\$6,881.18	\$8,311.18	82.7943%	\$4,558.54
Society of Naval and Marine Engineers	\$907.50	\$1,205.00	75.3112%	N/A
Society of Women Engineers	\$2,115.00	\$2,115.00	100.0000%	N/A
Professional Societies Council Total	\$25,549.54	\$35,111.00	72.7679%	

Programming Board

Anime Club	\$1,916.00	\$1,916.00	100.0000%	\$1,040.00
C2GS	\$3,119.82	\$3,819.76	81.6758%	\$1,011.00
Entertainment Committee		\$103,535.00	0.0000%	\$40,800.00
Five Elements	\$722.00	\$1,162.00	62.1343%	\$1,186.00
Off Center	\$387.24	\$419.24	92.3671%	N/A
SUMAC	\$2,512.00	\$8,017.00	31.3334%	N/A
Entertainment Subcommittee Total	\$8,657.06	\$118,869.00	7.2829%	

Sports Subcommittee

Bowling Club	\$2,028.00	\$2,578.00	78.6656%	\$1,685.00
Climbing and Mountaneering Club	\$1,186.00	\$1,186.00	100.0000%	N/A
Cricknet Club	\$1,148.00	\$2,854.00	40.2242%	\$726.00
Figure Skating Club	\$750.00	\$750.00	100.0000%	N/A
Pulse	\$715.00	\$865.00	82.6590%	\$670.00
Ski Club	\$3,360.00	\$3,360.00	100.0000%	\$3,360.00
Sports Subcommittee Total	\$9,187.00	\$11,593.00	79.2461%	

Media Subcommittee

Link	\$20,850.00	\$21,250.00	98.1176%	\$28,350.00
Red Shift	\$3,891.00	\$3,987.00	97.5922%	\$1,710.00
SITV	\$17,030.65	\$17,050.65	99.8827%	\$2,596.95
Stute	\$27,794.99	\$28,214.99	98.5114%	\$15,171.00
WCPR	\$5,575.08	\$5,575.08	100.0000%	\$4,383.00
Media Subcommittee Total	\$75,141.72	\$76,077.72	98.7697%	\$52,210.95

Special Interest Subcommittee

Alpha Phi Omega	\$3,912.00	\$5,137.00	76.1534%	\$4,119.00
Body & Brain Club	\$600.00	\$700.00	85.7143%	N/A
Co-op Student Council	\$855.00	\$915.00	93.4426%	N/A
Formula SAE	\$8,967.49	\$17,156.99	52.2673%	\$1,942.90
Fashion-Tech	\$1,132.65	\$2,802.54	40.4151%	\$1,012.67
Hillel	\$364.00	\$364.00	100.0000%	\$424.00
Habitat for Humanity	\$279.00	\$279.00	100.0000%	N/A
Philosophy Club	\$880.00	\$1,230.00	71.5447%	\$530.00
RHA	\$3,949.00	\$4,714.00	83.7717%	\$3,832.00
Robotics Club	\$524.00	\$524.00	100.0000%	N/A
Stevens Dramatic Society	\$12,650.00	\$12,650.00	100.0000%	\$10,890.00
Stevens Game Development Club	\$210.00	\$330.00	63.6364%	N/A

x	Stevens Investment Group	\$1,683.00	\$1,985.00	84.7859%	N/A
x	Stevens Silk Screeners Club	\$2,965.00	\$2,965.00	100.0000%	N/A
x	SPAC	\$2,000.00	\$2,750.00	72.7273%	\$410.00
x	SYC	\$5,935.00	\$7,045.00	84.2441%	\$4,410.00
	Special Interest Subcommittee Total	\$46,906.14	\$61,547.53	76.2112%	
	Bowling Alley	\$15,260.00	\$15,260.00	100.0000%	\$12,438.00
	Movie Committee	\$12,390.50	\$14,527.50	85.2900%	\$18,150.50
	Total RSO Allotments	\$231,153.45	\$374,937.96	61.6511%	
	SGA Committees				
	Academic Affairs	\$0.00			
	Campus Life	\$0.00			
	Public Relations	\$0.00			
	Constitution and Bylaws	\$0.00			
	Jacobus Advisory Board	\$5,318.00			
	Community Relations	\$0.00			
	Additional Allotments				
	TechFest	\$52,000.00			
	Jacobus Dance Dance Revolution machine lease	\$0.00			
	Leadership Retreat	\$0.00			
	Midnight Breakfast	\$3,000.00			
	Presidential Discretionary Fund	\$2,000.00			
	Class Money	\$20,000.00			
	Total Appropriations	\$344,316.45			
	SAF Balance	\$7,030.15			
	Additional Allocations				